

CLERK'S OFFICE
APPROVED

Date: 12-1-09

ANCHORAGE, ALASKA
AR NO. 2009-255

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: October 27, 2009

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND EIGHT THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$8,550) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.


THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of continuation of the Alaska Internet Crimes Against Children Task Force.

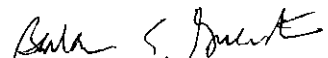
Section 2. That the sum of EIGHT THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$8,550) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 1st day of December, 2009.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$208,550



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 572-2009

Meeting Date: October 27, 2009

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Justice Programs for an Office of Juvenile Justice and Delinquency Prevention Grant Award (\$208,550)

The Bureau of Justice Assistance has provided funding under the FY2009 Internet Crimes Against Children (ICAC) Task Force Program. The Municipality of Anchorage has been awarded a grant in the amount of \$200,000 to continue and expand the Alaska ICAC Task Force. This grant is intended to support task force continuation and operations among statewide member agencies during the period September 1, 2007 through September 30, 2010.

Grantor approved areas of expenditure in this grant program are as follows:

Personnel & Fringe Benefit Costs	\$ 51,763
Travel, Training & Lodging	\$ 28,556
Contractual	\$ 86,933
Supplies	<u>\$ 32,748</u>
Total Program Grant Expenditures	\$200,000

This grant will provide funding for training and support of associate members of the Alaska ICAC Task Force to enable them to investigate computer crimes targeted against children. The Alaska ICAC Task Force will conduct public outreach and education of law enforcement agencies, judicial system, and community members on the dangers posed to children by internet predators.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$8,550, which has been budgeted in the 2009 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on September 1, 2007 and will end on September 30, 2010.

Account Number	Account Name	Amount
REVENUE:		
241-48749G-9331-2009	Federal Grant Revenue- Direct	\$200,000
241-48749G-9601-2009	Contribution from Other Funds	<u>8,550</u>
	Total	\$208,550

EXPENDITURES:		
241-48749G-1201-2009	Overtime	\$ 44,183
241-48749G-1401-2009	Benefits	7,580

Assembly Memorandum No. _____

BUREAU OF JUSTICE ASSISTANCE ALASKA INTERNET CRIMES AGAINST
CHILDREN TASK FORCE GRANT

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241-48749G-3333-2009	Travel Expenditures	83,206
241-48749G-2201-2009	Operating Supplies	38,813
241-48749G-3101-2009	Professional Services	15,193
241-48749G-3712-2009	Computer SW License	9,625
241-48749G-5411-2009	Computer HW > \$1,000	1,400
241-48749G-6022-2009	Clerk	13
241-48749G-6091-2009	OMB	211
241-48749G-6095-2009	Purchasing	1,338
241-48749G-6103-2009	Financial Reporting	4,823
241-48749G-6105-2009	Accounts Payable	578
241-48749G-6109-2009	Cash Receipts	34
241-48749G-6110-2009	PeopleSoft Support	<u>1,553</u>
	Total	\$208,550

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE
PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
GRANT TO SUPPORT THIS ALASKA INTERNET CRIMES AGAINST CHILDREN TASK
FORCE PROGRAM.

Prepared by: Steve Smith, Acting Chief of Police

Fund Certification: Lucinda Mahoney, CFO

241-48749G-9331-487490 BP2009 \$200,000

(FY2009 U.S. Department of Justice Grant)

151-4843-3901-484300 BP2009 \$ 8,550

(2009 Police Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008196**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND EIGHT THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$8,550) AS A

Title: CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

Author: pruittns**Initiating Dept:** APD**Description:** FY2009 Internet Crimes Against Children Task Force Continuation Grant (non-ARRA)**Date Prepared:** 10/1/09 7:07 AM**Assembly Meeting Date:** 10/27/09**Public Hearing Date:** 11/17/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/16/09 11:52 AM	Exit	Joy Maglaqui	Public	008196
MuniManager_SubWorkflow	10/16/09 11:52 AM	Approve	Joy Maglaqui	Public	008196
Finance_SubWorkflow	10/14/09 5:30 PM	Approve	Lucinda Mahoney	Public	008196
Finance_SubWorkflow	10/9/09 2:27 PM	Checkin	Nina Pruitt	Public	008196
OMB_SubWorkflow	10/8/09 3:16 PM	Approve	Cheryl Frasca	Public	008196
APD_SubWorkflow	10/8/09 1:07 PM	Approve	Vicki Blume	Public	008196
FundsAppropWorkflow	10/8/09 12:40 PM	Checkin	Stephen Miko	Public	008196
OMB_SubWorkflow	10/7/09 2:56 PM	Reject	Cheryl Frasca	Public	008196
APD_SubWorkflow	10/1/09 7:43 AM	Approve	Vicki Blume	Public	008196
FundsAppropWorkflow	10/1/09 7:18 AM	Checkin	Stephen Miko	Public	008196